

JUDEȚUL OLT

Unitatea administrativ-teritoriala: ORASUL CORABIA

Instituția publică: PRIMARIA CORABIA

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE PE ANUL 2015**

- mii lei -

| CAPITOL/ GRUPA/ SURSA | I/II | TOTAL | CHELTUIELI EFECTUATE până la 31/12/2014 | PROGRAM 2015 | ESTIMARI 2016 | ESTIMARI 2017 | ESTIMARI 2018 | Estimari anii ulteriori |
|--|------|-----------|--|--------------|---------------|---------------|---------------|-------------------------|
| 0 | 1 | 2=3+...+8 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1. Total surse de finanțare | I | 45538 | 8047 | 37491 | 0 | 0 | 0 | 0 |
| | II | 45538 | 8047 | 37491 | 0 | 0 | 0 | 0 |
| 02 Buget local | I | 44772 | 7765 | 37007 | 0 | 0 | 0 | 0 |
| din care: | II | 44772 | 7765 | 37007 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550103 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 40799 | 3890 | 36909 | 0 | 0 | 0 | 0 |
| | II | 40799 | 3890 | 36909 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 3973 | 3875 | 98 | 0 | 0 | 0 | 0 |
| | II | 3973 | 3875 | 98 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----|-------|------|-------|---|---|---|---|
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 40106 | 3890 | 36216 | 0 | 0 | 0 | 0 |
| | II | 40106 | 3890 | 36216 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 3930 | 3875 | 55 | 0 | 0 | 0 | 0 |
| | II | 3930 | 3875 | 55 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | | | | | | | |
| | II | | | | | | | |
| 06 Credite externe | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 07 Credite interne | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 08 Fonduri externe nerambursabile | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 10 Venituri proprii | I | 601 | 282 | 319 | | | | |
| | II | 601 | 282 | 319 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 71.01 Active fixe | I | 601 | 282 | 319 | | | | |
| | II | 601 | 282 | 319 | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 80 Alte surse | I | | | | | | | |
| | II | | | | | | | |

| | | | | | | | | |
|--|----|---|---|---|--|--|--|--|
| 550109 Programe ISPA | I | | | | | | | |
| | II | | | | | | | |
| 550110 Programe Sapard | I | | | | | | | |
| | II | | | | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | | | | | | | |
| | II | | | | | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | | | | | | | |
| | II | | | | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | | | | | | | |
| | II | | | | | | | |
| 75 Fond National de Dezvoltare | I | | | | | | | |
| | II | | | | | | | |
| 7101 Active fixe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 7103 Reparatii capitale aferente activelor fixe | I | | | | | | | |
| | II | | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | | | | | | | |
| | II | | | | | | | |
| 06 Credite externe | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 07 Credite interne | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 08 Fonduri externe nerambursabile | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 10 Venituri proprii | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 80 Alte surse | I | | | | | | | |
| | II | | | | | | | |

| | | | | | | | | | |
|--|----|--|--|--|--|--|--|--|--|
| 51.02 Transferuri de capital | I | | | | | | | | |
| .... | II | | | | | | | | |
| .... | I | | | | | | | | |
| .... | II | | | | | | | | |
| .... | I | | | | | | | | |
| .... | II | | | | | | | | |
| d. cheltuieli privind consolidările | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | | | | | | | | |
| 02 Buget local | II | | | | | | | | |
| din care: | I | | | | | | | | |
| 51.02 Transferuri de capital | II | | | | | | | | |
| 55.01 Transferuri interne, din care: | I | | | | | | | | |
| 5501003 Programe cu finantare rambursabila | II | | | | | | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | | | | | | | | |
| 550109 Programe ISPA | II | | | | | | | | |
| 550110 Programe Sapard | I | | | | | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | II | | | | | | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | | | | | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | II | | | | | | | | |
| 75 Fond National de Dezvoltare | I | | | | | | | | |
| 7101 Active fixe | II | | | | | | | | |
| 7103 Reparatii capitale aferente activelor fixe | I | | | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | II | | | | | | | | |
| 06 Credite externe | I | | | | | | | | |
| 51.02 Transferuri de capital | II | | | | | | | | |
| .... | I | | | | | | | | |
| .... | II | | | | | | | | |
| 07 Credite interne | I | | | | | | | | |
| 51.02 Transferuri de capital | II | | | | | | | | |

| | | | | | | | | | |
|---|----|---|---|---|---|---|---|---|---|
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| a. Achizitii de imobile | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02 Buget local | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| din care: | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|---|----|---|---|---|---|---|---|---|---|
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| c. cheltuieli aferente studiilor de fezabilitate si alte studii | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 0 | 0 | 0 | | | | | |
| | II | 0 | 0 | 0 | | | | | |
| 02 Buget local | I | 0 | 0 | 0 | | | | | |
| din care: | II | 0 | 0 | 0 | | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | | |
| | II | 0 | 0 | 0 | | | | | |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | | | | | |
| | II | 0 | 0 | 0 | | | | | |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | | | | | |
| | II | 0 | 0 | 0 | | | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | | | | | |
| | II | 0 | 0 | 0 | | | | | |
| 550109 Programe ISPA | I | 0 | 0 | 0 | | | | | |
| | II | 0 | 0 | 0 | | | | | |
| 550110 Programe Sapard | I | 0 | 0 | 0 | | | | | |
| | II | 0 | 0 | 0 | | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | | | | | |
| | II | 0 | 0 | 0 | | | | | |

| | | | | | | | | |
|--|----|---|---|---|--|--|--|--|
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile | I | 0 | 0 | 0 | | | | |
| postaderare | II | 0 | 0 | 0 | | | | |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 7101 Active fixe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 7103 Reparatii capitale aferente activelor fixe | I | | | | | | | |
| | II | | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | | | | | | | |
| | II | | | | | | | |
| 06 Credite externe | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 07 Credite interne | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 08 Fonduri externe nerambursabile | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 10 Venituri proprii | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 80 Alte surse | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |

| | | | | | | | | | | |
|--|----|---|---|--|--|--|--|--|--|--|
| .... | I | 0 | | | | | | | | |
| .... | II | 0 | | | | | | | | |
| e. alte cheltuieli asimilate investitiilor | | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | | |
| 1. Total surse de finantare | I | 0 | | | | | | | | |
| | II | 0 | | | | | | | | |
| 02 Buget local | I | 0 | | | | | | | | |
| din care: | II | 0 | | | | | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 550109 Programe ISPA | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 550110 Programe Sapard | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 75 Fond National de Dezvoltare | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 7101 Active fixe | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 06 Credite externe | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| .... | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| .... | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 07 Credite interne | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| .... | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| .... | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | | | | | | | |
| | II | 0 | 0 | | | | | | | |

| | | | | | | | | |
|---|----|----|---|----|---|---|---|---|
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CAPITOL 65.02 | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| 1. Total surse de finanțare | I | 65 | 0 | 65 | | | | |
| | II | 65 | 0 | 65 | | | | |
| 02 Buget local | I | 0 | 0 | 0 | | | | |
| din care: | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550109 Programe ISPA | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550110 Programe Sapard | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 7101 Active fixe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |

| | | | | | | | | |
|---|----|----|---|----|--|--|--|--|
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 06 Credite externe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 07 Credite interne | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 10 Venituri proprii | I | 65 | 0 | 65 | | | | |
| | II | 65 | 0 | 65 | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 7101 Active fixe | I | 65 | 0 | 65 | | | | |
| | II | 65 | 0 | 65 | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 80 Alte surse | I | | | | | | | |
| | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| A. Obiective (proiecte) de investitii în continuare | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| 1. Total surse de finantare | I | | | | | | | |
| | II | | | | | | | |
| 02 Buget local | I | | | | | | | |

| | | |
|--|--|--|
| din care: | \| | \| |
| 51.02 Transferuri de capital | \| | \| |
| 55.01 Transferuri interne, din care: | \| | \| |
| 5501003 Programe cu finantare rambursabila | \| | \| |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | \| | \| |
| 550109 Programe ISPA | \| | \| |
| 550110 Programe Sapard | \| | \| |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | \| | \| |
| 550112 Investitii ale agentilor economici cu capital de stat | \| | \| |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | \| | \| |
| 75 Fond National de Dezvoltare | \| | \| |
| 7101 Active fixe | \| | \| |
| 7103 Reparatii capitale aferente activelor fixe | \| | \| |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | \| | \| |
| 06 Credite externe | \| | \| |
| 51.02 Transferuri de capital | \| | \| |
| | | |
| | | |
| 07 Credite interne | \| | \| |
| 51.02 Transferuri de capital | \| | \| |
| | | |
| | | |
| 08 Fonduri externe nerambursabile | \| | \| |
| 51.02 Transferuri de capital | \| | \| |
| | | |
| | | |
| 10 Venituri proprii | \| | \| |

| | | | | | | | | |
|------------------------------|----|--|--|--|--|--|--|--|
| 51.02 Transferuri de capital | I | | | | | | | |
| .... | II | | | | | | | |
| .... | I | | | | | | | |
| .... | II | | | | | | | |
| 80 Alte surse | I | | | | | | | |
| .... | II | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| .... | II | | | | | | | |
| .... | I | | | | | | | |
| .... | II | | | | | | | |
| .... | I | | | | | | | |
| .... | II | | | | | | | |

C. Alte cheltuieli de investiții 65.02

TOTAL GENERAL

| | | | | | | | | |
|---|----|----|---|----|--|--|--|--|
| 1. Total surse de finanțare | I | 65 | 0 | 65 | | | | |
| | II | 65 | 0 | 65 | | | | |
| 02 Buget local | I | 0 | 0 | 0 | | | | |
| din care: | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550109 Programe ISPA | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550110 Programe Sapard | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 7101 Active fixe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 06 Credite externe | I | 0 | 0 | 0 | | | | |

| | | | | | | | | | |
|---|--|----|---|----|---|---|---|---|---|
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550130 Programe finantate in cadrul facilitatii Schengen | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Cheltuieli aferente programelor cu fin. rambursabila | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare 7101 Active fixe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | \| | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71.10 | \| | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 65 | 0 | 65 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|--|----|-----------|---|---|---|---|---|---|---|
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| e. alte cheltuieli de investitii | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finantare | II | 2=3+...+8 | 4 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 01 Buget de stat | I | 0 | 0 | | | | | | |
| din care: | II | 0 | 0 | | | | | | |
| 5102 Transferuri de capital | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 550108 Programe Phare | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 550109 Programe ISPA | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 550110 Programe Sapard | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 550130 Programe finantate in cadrul facilitatii Schengen | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 65 Cheltuieli aferente programelor cu fin. rambursabila | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 75 Fond National de Dezvoltare | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 06 Credite externe | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 5102 Transferuri de capital | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| .... | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| .... | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 07 Credite interne | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 5102 Transferuri de capital | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| .... | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| .... | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | | | | | | |
| | II | 0 | 0 | | | | | | |

| | | | | | | | | |
|---|----|---|---|---|---|---|---|---|
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56. Fonduri externe nerambursabile posaderare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| CAPITOL 66.02-66.10 | | | | | | | | |
|---|----|------|------|------|---|---|---|---|
| TOTAL GENERAL | | | | | | | | |
| 1. Total surse de finanțare | I | 5639 | 3089 | 2550 | 0 | 0 | 0 | 0 |
| | II | 5639 | 3089 | 2550 | 0 | 0 | 0 | 0 |
| 02 Buget local | I | 5539 | 3089 | 2450 | 0 | 0 | 0 | 0 |
| din care: | II | 5539 | 3089 | 2450 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 5387 | 2937 | 2450 | 0 | 0 | 0 | 0 |
| | II | 5387 | 2937 | 2450 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----|-----|-----|-----|---|---|---|---|
| 7101 Active fixe | I | 152 | 152 | 0 | 0 | 0 | 0 | 0 |
| | II | 152 | 152 | 0 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | I | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| | II | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| | II | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|---|------|------|------|---|---|---|---|
| A. Obiective (proiecte) de investiții în continuare | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| 1. Total surse de finanțare | I | 5539 | 3089 | 2450 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|----|------|------|------|---|---|---|---|
| | II | 5539 | 3089 | 2450 | 0 | 0 | 0 | 0 |
| 02 Buget local | I | 5539 | 3089 | 2450 | 0 | 0 | 0 | 0 |
| din care: | II | 5539 | 3089 | 2450 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501008 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501009 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501010 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501011 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501012 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 5387 | 2937 | 2450 | 0 | 0 | 0 | 0 |
| | II | 5387 | 2937 | 2450 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 152 | 152 | 0 | 0 | 0 | 0 | 0 |
| | II | 152 | 152 | 0 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|------------------------------|----|---|---|---|---|---|---|---|---|
| 10 Venuri proprii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

C. Alte cheltuieli de investiții 66.10

| | | | | | | | | | |
|--|----|-----|---|-----|---|---|---|---|---|
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 |
| | II | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 |
| 02 Buget local | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| din care: | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501008 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501009 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501010 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501011 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501012 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|---|----|-------|-----|-------|---|---|---|---|---|
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Obiective (proiecte) de investiții în continuare | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 17545 | 820 | 16725 | 0 | 0 | 0 | 0 | 0 |
| | II | 17545 | 820 | 16725 | 0 | 0 | 0 | 0 | 0 |
| 02 Buget local | I | 17545 | 820 | 16725 | 0 | 0 | 0 | 0 | 0 |
| din care: | II | 17545 | 820 | 16725 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile | I | 17425 | 710 | 16715 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----|-------|-----|-------|---|---|---|---|
| postaderare | II | 17425 | 710 | 16715 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 120 | 110 | 10 | 0 | 0 | 0 | 0 |
| | II | 120 | 110 | 10 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 06 Credite externe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 07 Credite interne | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 10 Venituri proprii | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 80 Alte surse | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| .... | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| .... | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| .... | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | |

| | | | | | | | | | |
|--|----|-------|------|-------|---|---|---|---|---|
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CAPITOL 70.02 | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 17899 | 2903 | 14996 | 0 | 0 | 0 | 0 | 0 |
| | II | 17899 | 2903 | 14996 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----|-------|------|-------|---|---|---|---|
| 02 Buget local | I | 17298 | 2621 | 14677 | 0 | 0 | 0 | 0 |
| din care: | II | 17298 | 2621 | 14677 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 14637 | 10 | 14627 | 0 | 0 | 0 | 0 |
| | II | 14637 | 10 | 14627 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 2661 | 2611 | 50 | 0 | 0 | 0 | 0 |
| | II | 2661 | 2611 | 50 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---|----|-------|------|-------|---|---|---|---|
| 10 Venituri proprii | I | 601 | 282 | 319 | 0 | 0 | 0 | 0 |
| | II | 601 | 282 | 319 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 601 | 282 | 319 | 0 | 0 | 0 | 0 |
| | II | 601 | 282 | 319 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Obiective (proiecte) de investiții în continuare | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| 1. Total surse de finanțare | I | 17869 | 2903 | 14966 | 0 | 0 | 0 | 0 |
| | II | 17869 | 2903 | 14966 | 0 | 0 | 0 | 0 |
| 02 Buget local | I | 17268 | 2621 | 14647 | 0 | 0 | 0 | 0 |
| din care: | II | 17268 | 2621 | 14647 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 14637 | 10 | 14627 | 0 | 0 | 0 | 0 |
| | II | 14637 | 10 | 14627 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 2631 | 2611 | 20 | 0 | 0 | 0 | 0 |
| | II | 2631 | 2611 | 20 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 06 Credite externe | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |

| | | | | | | | | |
|--|----|-----|-----|-----|---|--|--|--|
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 07 Credite interne | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 10 Venituri proprii | I | 601 | 282 | 319 | | | | |
| | II | 601 | 282 | 319 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 601 | 282 | 319 | | | | |
| | II | 601 | 282 | 319 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 80 Alte surse | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | | | | |
| B. Obiective (proiecte) de investiții noi | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| 1. Total surse de finanțare | I | 30 | 0 | 30 | 0 | | | |
| | II | 30 | 0 | 30 | 0 | | | |
| 02 Buget local | I | 30 | 0 | 30 | 0 | | | |
| din care: | II | 30 | 0 | 30 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |

| | | | | | | | | | |
|--|----|----|---|----|---|--|--|--|--|
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 7101 Active fixe | I | 30 | 0 | 30 | 0 | | | | |
| | II | 30 | 0 | 30 | 0 | | | | |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 71.01 Active fixe | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |

| | | | | | | | | | |
|---|--|---|---|---|---|---|---|---|---|
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02 Buget local | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| din care: | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501003 Programe cu finantare rambursabila | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501008 Programe Phare si alte programe cu finantare nerambursabila | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501009 Programe ISPA | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501010 Programe Sapard | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501011 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501012 Investitii ale agentilor economici cu capital de stat | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|--|------|-----|------|---|---|---|
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 550109 Programe ISPA | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | \| | 2657 | 233 | 2424 | 0 | 0 | 0 |
|  | \|\| | 2657 | 233 | 2424 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | \| | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----|----|---|----|---|---|---|---|
| | | | 0 | 0 | | | | |
| 51.02 Transferuri de capital | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| .... | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| .... | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| .... | I | | 0 | 0 | | | | |
| | II | | 0 | 0 | | | | |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B. Obiective (proiecte) de investiții noi | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| 1. Total surse de finanțare | I | 13 | 0 | 13 | 0 | | | |
| | II | 13 | 0 | 13 | 0 | | | |
| 02 Buget local | I | 13 | 0 | 13 | 0 | | | |
| din care: | II | 13 | 0 | 13 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 7101 Active fixe | I | 13 | 0 | 13 | | | | |
| | II | 13 | 0 | 13 | | | | |
| 7103 Reparatii capitale aferente activelor fixe | I | | | | | | | |
| | II | | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | | | | | | | | |
| 06 Credite externe | | | | | | | | |
| 51.02 Transferuri de capital | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| .... | I | | | | | | | |
| | II | | | | | | | |
| 07 Credite interne | | | | | | | | |
| | I | | | | | | | |
| | II | | | | | | | |

| | | | | | | | | | |
|--|--|---|---|---|---|---|---|---|---|
| post aderare de la Comunitatea Europeana | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| postaderare | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | \| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | \|\| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|--|----|---|---|---|---|---|---|---|---|
| .... | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| b. dotari independente | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finantare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01 Buget de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| din care: | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550108 Programe Phare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550130 Programe finantate in cadrul facilitatii Schengen | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Cheltuieli aferente programelor cu fin. rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5102 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|--|----|---|---|---|---|---|---|---|
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B. Obiective (proiecte) de investiții noi | | | | | | | | |
| TOTAL GENERAL | | | | | | | | |
| 1. Total surse de finanțare | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 02 Buget local | I | 0 | 0 | 0 | 0 | | | |
| din care: | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | | | |

| | | | | | | | | |
|--|--|---|---|---|---|--|--|--|
|  | \|\| | 0 | | 0 | 0 | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile | \|\| | 0 | | 0 | 0 | | | |
| post aderare de la Comunitatea Europeana | \|\| | 0 | | 0 | 0 | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | \|\| | 0 | | 0 | 0 | | | |
|  | \|\| | 0 | | 0 | 0 | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile | \|\| | 0 | | 0 | 0 | | | |
| postaderare | \|\| | 0 | | 0 | 0 | | | |
| 75 Fond National de Dezvoltare | \|\| | 0 | | | | | | |
|  | \|\| | 0 | | | | | | |
| 7101 Active fixe | \|\| | 0 | 0 | 0 | 0 | | | |
|  | \|\| | 0 | 0 | 0 | 0 | | | |
| 7103 Reparatii capitale aferente activelor fixe | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| *) Pot aparea si alte alineate/articole sau titluri | \|\| |  |  |  |  |  |  |  |
| din cadrul clasificatiei bugetare | \|\| |  |  |  |  |  |  |  |
| 06 Credite externe | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| 51.02 Transferuri de capital | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| | | | | | | | | |
| 07 Credite interne | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| 51.02 Transferuri de capital | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| | | | | | | | | |
| 08 Fonduri externe nerambursabile | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| 51.02 Transferuri de capital | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| | | | | | | | | |
| 10 Venituri proprii | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| 51.02 Transferuri de capital | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |
| | | | | | | | | |
| 80 Alte surse | \|\| | 0 | 0 | 0 | 0 | | | |
|  | \|\| | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | \|\| |  |  |  |  |  |  |  |
| | | | | | | | | |

| | | | | | | | | | |
|--|----|---|---|---|---|---|---|---|---|
| .... | II | | | | | | | | |
| .... | II | | | | | | | | |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Alte cheltuieli de investiții 84.02 | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 02 Buget local | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| din care: | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|--|----|-----|---|-----|---|---|---|---|---|
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Active fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71.01 Active fixe | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| .... | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B. Obiective (proiecte) de investiții noi | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 693 | 0 | 693 | 0 | | | | |
| | II | 693 | 0 | 693 | 0 | | | | |
| 02 Buget local | I | 693 | 0 | 693 | 0 | | | | |
| din care: | II | 693 | 0 | 693 | 0 | | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 55.01 Transferuri interne, din care: | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 5501003 Programe cu finantare rambursabila | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 550108 Programe Phare si alte programe cu finantare nerambursabila | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |
| 550109 Programe ISPA | I | 0 | 0 | 0 | 0 | | | | |
| | II | 0 | 0 | 0 | 0 | | | | |

| | | | | | | | | |
|--|----|-----|---|-----|---|--|--|--|
| 550110 Programe Sapard | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 550112 Investitii ale agentilor economici cu capital de stat | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | I | 693 | 0 | 693 | 0 | | | |
| | II | 693 | 0 | 693 | 0 | | | |
| 75 Fond National de Dezvoltare | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 7101 Active fixe | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 7103 Reparatii capitale aferente activelor fixe | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| *) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 06 Credite externe | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 07 Credite interne | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 08 Fonduri externe nerambursabile | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 10 Venituri proprii | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| .... | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 80 Alte surse | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |
| 51.02 Transferuri de capital | I | 0 | 0 | 0 | 0 | | | |
| | II | 0 | 0 | 0 | 0 | | | |

| | | |
|------|----|---|
| .... | I | 0 |
| | II | 0 |
| .... | I | 0 |
| | II | 0 |
| .... | I | 0 |
| | II | 0 |
| | II | 0 |

0
0
0
0
0
0
0

0
0
0
0
0
0
0

0
0
0
0
0
0
0

| | | |
|---|---|---|
| | | |
| | | |
| | | |
| 0 | 0 | 0 |

Primar,
Ing. Oane Iulica

Sef Birou Buget,
Dulea Mariana