

JUDEȚUL OLT
 Unitatea administrativ-teritoriala: PRIMARIA OR. CORABIA
 Instituția publică:
 FORMULAR 14
 I - Credite de angajament
 II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE
 PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE - 2011**

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
1. Total surse de finanțare	I	19993	18543	1450	578	354	325	193
	II	19993	18543	1450	578	354	325	193
02 Buget local	I	2744	1899	845	372	201	199	73
din care:	II	2744	1899	845	372	201	199	73
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
7101 Active fixe	I	2744	1899	845	372	201	199	73
	II	2744	1899	845	372	201	199	73
7103 Reparatii capitale	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	1000	1000	0	0	0	0	0
	II	1000	1000	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	70	0	70	6	18	26	20
	II	70	0	70	6	18	26	20
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	16179	15644	535	200	135	100	100

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
	I	16179	15644	535	200	135	100	100	
	II								
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	18447	17923	524	151	101	199	73	
	II	18447	17923	524	151	101	199	73	
02 Buget local	I	2303	1779	524	151	101	199	73	
din care:	II	2303	1779	524	151	101	199	73	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501008 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550110 Programe Sapard	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	2303	1779	524	151	101	199	73	
	II	2303	1779	524	151	101	199	73	
7103 Reparatii capitale	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0	0
	II	500	500	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
80 Alte surse	I	15644	15644	0	0	0	0	0	0
	II	15644	15644	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
B. Obiective (proiecte) de investiții noi								
TOTAL GENERAL								
1. Total surse de finanțare	I	585	0	585	200	185	100	100
	II	585	0	585	200	185	100	100
02 Buget local	I	50	0	50	0	50	0	0
din care:	II	50	0	50	0	50	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finanțare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finanțare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinanțarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finanțare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	50	0	50	0	50	0	0
	II	50	0	50	0	50	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
07 Credite interne	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
80 Alte surse	I	535	0	535	200	135	100	100	
	II	535	0	535	200	135	100	100	
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
1. Total surse de finanțare	I	961	620	341	227	68	26	20	
	II	961	620	341	227	68	26	20	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
02 Buget local	I	391	120	271	221	50	0	0
din care:	II	391	120	271	221	50	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	391	120	271	221	50	0	0
	II	391	120	271	221	50	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	70	0	70	6	18	26	20
	II	70	0	70	6	18	26	20
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
a. Achizitii de imobile								
TOTAL GENERAL								
1. Total surse de finanțare	I	891	620	271	221	50	0	0
	II	891	620	271	221	50	0	0
02 Buget local	I	391	120	271	221	50	0	0
din care:	II	391	120	271	221	50	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finanțare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	391	120	271	221	50	0	0
	II	391	120	271	221	50	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
b. dotari independente								
TOTAL GENERAL								
1. Total surse de finanțare	I	70	0	70	6	18	26	20
....	II	70	0	70	6	18	26	20
01 Buget de stat	I	0	0	0	0	0	0	0
din care:	II	0	0	0	0	0	0	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
550108 Programe Phare	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
550111 Cofinanțarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
550112 Investiții ale agenților economici cu capital de stat	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
550130 Programe finantate in cadrul facilitatii Schengen	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
65 Cheltuieli aferente programelor cu fin. rambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	70	0	70	6	18	26	20	
	II	70	0	70	6	18	20	20	
5102 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
5102 Transferuri de capital	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
TOTAL GENERAL								
1. Total surse de finanțare	I							
	II							
02 Buget local	I							
din care:	II							
51.02 Transferuri de capital	I							
	II							
55.01 Transferuri interne, din care:	I							
	II							
5501003 Programe cu finantare rambursabila	I							
	II							
550108 Programe Phare si alte programe cu finantare nerambursabila	I							
	II							
550109 Programe ISPA	I							
	II							
550110 Programe Sapard	I							
	II							
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I							
	II							
550112 Investitii ale agentilor economici cu capital de stat	I							
	II							
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I							
	II							
75 Fond National de Dezvoltare	I							
	II							
7101 Active fixe	I							
	II							
7103 Reparatii capitale	I							
	II							

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
*) Pot apărea și alte alineate/articole sau titluri din cadrul clasificății bugetare	I II							
06 Credite externe	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
07 Credite interne	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
08 Fonduri externe nerambursabile	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
10 Venituri proprii	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
80 Alte surse	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	I II	2=3+4+5	3	4	5	6	7	8
....	I II							
d. cheltuieli privind consolidările								
TOTAL GENERAL								
1. Total surse de finanțare	I II							
02 Buget local	I II							
din care:	I II							
<i>51.02 Transferuri de capital</i>	I II							
<i>55.01 Transferuri interne, din care:</i>	I II							
5501003 Programe cu finantare rambursabila	I II							
550108 Programe Phare si alte programe cu finantare nerambursabila	I II							
550109 Programe ISPA	I II							
550110 Programe Sapard	I II							
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I II							
550112 Investitii ale agentilor economici cu capital de stat	I II							
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I II							
<i>75 Fond National de Dezvoltare</i>	I II							
<i>7101 Active fixe</i>	I II							
<i>7103 Reparatii capitale</i>	I II							
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II							
06 Credite externe	I II							
<i>51.02 Transferuri de capital</i>	I II							
....	I II							
....	I II							

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
07 Credite interne	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
08 Fonduri externe nerambursabile	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
10 Venituri proprii	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
80 Alte surse	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
....	I II							
e. alte cheltuieli asimilate investițiilor								
TOTAL GENERAL								
1. Total surse de finanțare	I II							
02 Buget local	I II							
din care:	I II							
51.02 Transferuri de capital	I II							
55.01 Transferuri interne, din care:	I II							

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
5501003 Programe cu finantare rambursabila	I II							
550108 Programe Phare si alte programe cu finantare nerambursabila	I II							
550109 Programe ISPA	I II							
550110 Programe Sapard	I II							
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I II							
550112 Investitii ale agentilor economici cu capital de stat	I II							
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I II							
75 Fond National de Dezvoltare	I II							
7101 Active fixe	I II							
7103 Reparatii capitale	I II							
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I II							
06 Credite externe	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
07 Credite interne	I II							
51.02 Transferuri de capital	I II							
....	I II							
....	I II							
08 Fonduri externe nerambursabile	I II							
51.02 Transferuri de capital	I II							
....	I							

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
	II							

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	I II	2=3+4+5	3	4	5	6	7	8
....	I II							
10 Venituri proprii	I II							
<i>51.02 Transferuri de capital</i>	I II							
....	I II							
....	I II							
80 Alte surse	I II							
<i>51.02 Transferuri de capital</i>	I II							
....	I II							
....	I II							
....	I II							
CAPITOL 51.02								
TOTAL GENERAL								
1. Total surse de finanțare	I II	891 891	640 640	271 271	221 221	50 50	0 0	0 0
02 Buget local	I	391	140	271	221	50	0	0
din care:	II	391	140	271	221	50	0	0
<i>51.02 Transferuri de capital</i>	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
<i>55.01 Transferuri interne, din care:</i>	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
5501003 Programe cu finantare rambursabila	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
550108 Programe Phare si alte programe cu finantare nerambursabila	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
550109 Programe ISPA	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
550110 Programe Sapard	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
7101 Active fixe	I	391	140	271	221	50	0	0	0
	II	391	140	271	221	50	0	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0	0
	II	500	500	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
80 Alte surse	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 51.02 - C-alte cheltuieli de inv.									
TOTAL GENERAL									
1. Total surse de finanțare	I	891	620	271	221	50	0	0	0
	II	891	620	271	221	50	0	0	0
02 Buget local	I	391	120	271	221	50	0	0	0
din care:	II	391	120	271	221	50	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
7101 Active fixe	I	391	120	271	221	50	0	0	0
	II	391	120	271	221	50	0	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
	II	0	0	0	0	0	0	0	0
*) Pot apărea și alte alineate/articole sau titluri din cadrul clasificăției bugetare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0	0
	II	500	500	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	I	2=3+4+5	3	4	5	6	7	8
	II	0	0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 51.02 - C- achizitie cladiri									
TOTAL GENERAL									
1. Total surse de finanțare	I	891	620	271	221	50	0	0	0
	II	891	620	271	221	50	0	0	0
02 Buget local	I	391	120	271	221	50	0	0	0
din care:	II	391	120	271	221	50	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
7101 Active fixe	I	391	120	271	221	50	0	0	0
	II	391	120	271	221	50	0	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
07 Credite interne	I	500	500	0	0	0	0	0
....	II	500	500	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
....	II	0	0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 66.02								
TOTAL GENERAL								
1. Total surse de finanțare	I	80	5	75	11	18	26	20
....	II	80	5	75	11	18	26	20
02 Buget local	I	10	5	5	5	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
din care:	II	10	5	5	5	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	10	5	5	5	0	0	0
	II	10	5	5	5	0	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	70	0	70	6	18	26	20	
	II	70	0	70	6	18	26	20	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
80 Alte surse	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 66.02 - A									
TOTAL GENERAL									
1. Total surse de finanțare	I	10	5	5	5	0	0	0	0
	II	10	5	5	5	0	0	0	0
02 Buget local	I	10	5	5	5	0	0	0	0
din care:	II	10	5	5	5	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5501008 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
550109 Programe ISPA	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
7101 Active fixe	I	10	5	5	5	0	0	0	0
	II	10	5	5	5	0	0	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 66.02 - C-alte chelt. De inv.									
TOTAL GENERAL									
1. Total surse de finanțare	I	70	0	70	6	18	26	20	
	II	70	0	70	6	18	26	20	
02 Buget local	I	0	0	0	0	0	0	0	
din care:	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550110 Programe Sapard	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
56 Proiecte cu finantare din fonduri externe nerambursabile	I	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
<i>postaderare</i>	II	0	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>7101 Active fixe</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>7103 Reparatii capitale</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>....</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>....</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>....</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>....</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>....</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>....</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	70	0	70	70	6	18	26	20
	II	70	0	70	70	6	18	26	20
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>....</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>....</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
80 Alte surse	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 66.02 - C- dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	70	0	70	6	18	26	20	
	II	70	0	70	6	18	26	20	
02 Buget local	I	0	0	0	0	0	0	0	
din care:	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550110 Programe Sapard	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7101 Active fixe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
7103 Reparatii capitale	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	70	0	70	6	18	26	20	
	II	70	0	70	6	18	26	20	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
80 Alte surse	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8

CAPITOL 70.02								
TOTAL GENERAL								
1. Total surse de finanțare	I	18986	17898	1088	346	286	283	173
	II	18986	17898	1088	346	286	283	173
02 Buget local	I	2307	1754	553	146	151	183	73
din care:	II	2307	1754	553	146	151	183	73
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
7101 Active fixe	I	2307	1754	553	146	151	183	73
	II	2307	1754	553	146	151	183	73
7103 Reparatii capitale	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
07 Credite interne	I	500	500	0	0	0	0	0
	II	500	500	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	16179	15644	535	200	135	100	100
	II	16179	15644	535	200	135	100	100
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 70.02 - A								
TOTAL GENERAL								
1. Total surse de finanțare	I	18401	17898	503	146	101	183	73
	II	18401	17898	503	146	101	183	73
02 Buget local	I	2257	1754	503	146	101	183	73
din care:	II	2257	1754	503	146	101	183	73

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
7101 Active fixe	I	2257	1754	503	146	101	183	73	
	II	2257	1754	503	146	101	183	73	
7103 Reparatii capitale	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
06 Credite externe	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
07 Credite interne	I	500	500	0	0	0	0	0	
	II	500	500	0	0	0	0	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
80 Alte surse	I	15644	15644	0	0	0	0	0
	II	15644	15644	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 70.02 - B								
TOTAL GENERAL								
1. Total surse de finanțare	I	585	0	585	200	185	100	100
	II	585	0	585	200	185	100	100
02 Buget local	I	50	0	50	0	50	0	0
din care:	II	50	0	50	0	50	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0
5501008 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
550109 Programe ISPA	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550112 Investitii ale agenților economici cu capital de stat	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
7101 Active fixe	I	50	0	50	0	50	0	0	0
	II	50	0	50	0	50	0	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
80 Alte surse	I	535	0	535	200	135	100	100	
	II	535	0	535	200	135	100	100	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
....	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 84.02									
TOTAL GENERAL									
1. Total surse de finanțare	I	36	20	16	0	0	16	0	
	II	36	20	16	0	0	16	0	
02 Buget local	I	36	20	16	0	0	16	0	
din care:	II	36	20	16	0	0	16	0	
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
55.01 Transferuri interne, din care:	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550109 Programe ISPA	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550110 Programe Sapard	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	
	II	0	0	0	0	0	0	0	

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
56 Proiecte cu finantare din fonduri externe nerambursabile postaderare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
75 Fond National de Dezvoltare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
7101 Active fixe	I	36	20	16	0	0	16	0	0
	II	36	20	16	0	0	16	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
*) Pot aparea si alte alineate/articole sau titluri din cadrul clasificatiei bugetare	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
06 Credite externe	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
07 Credite interne	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
08 Fonduri externe nerambursabile	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
10 Venituri proprii	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
51.02 Transferuri de capital	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT					
				PROPUNERI 2011	ESTIMĂRI				
					trim.i	trim.ii	trim.iii	trim.iv	
0	1	2=3+4+5	3	4	5	6	7	8	
80 Alte surse	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
....	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

CAPITOL 84.02 - A									
TOTAL GENERAL									
1. Total surse de finanțare	I	36	20	16	0	0	16	0	0
	II	36	20	16	0	0	16	0	0
02 Buget local	I	36	20	16	0	0	16	0	0
din care:	II	36	20	16	0	0	16	0	0
<i>51.02 Transferuri de capital</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>55.01 Transferuri interne, din care:</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
5501003 Programe cu finantare rambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550108 Programe Phare si alte programe cu finantare nerambursabila	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550109 Programe ISPA	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550110 Programe Sapard	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550111 Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
550112 Investitii ale agentilor economici cu capital de stat	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>56 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
<i>75 Fond National de Dezvoltare</i>	I	0	0	0	0	0	0	0	0
	II	0	0	0	0	0	0	0	0
7101 Active fixe	I	36	20	16	0	0	16	0	0
	II	36	20	16	0	0	16	0	0
7103 Reparatii capitale	I	0	0	0	0	0	0	0	0

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
	II	0	0	0	0	0	0	0
*) Pot apărea și alte alineate/articole sau titluri din cadrul clasificății bugetare	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
06 Credite externe	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
<i>51.02 Transferuri de capital</i>	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
07 Credite interne	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
<i>51.02 Transferuri de capital</i>	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
08 Fonduri externe nerambursabile	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
<i>51.02 Transferuri de capital</i>	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
10 Venituri proprii	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
<i>51.02 Transferuri de capital</i>	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
80 Alte surse	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
<i>51.02 Transferuri de capital</i>	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0
....	I	0	0	0	0	0	0	0

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CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2010	ESALONAREA VALORII RĂMASE DE FINANȚAT				
				PROPUNERI 2011	ESTIMĂRI			
					trim.i	trim.ii	trim.iii	trim.iv
0	1	2=3+4+5	3	4	5	6	7	8
	II		0	0	0	0	0	0

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii